



ST. JOHNS COUNTY TOURIST DEVELOPMENT COUNCIL
ADMINISTRATION BUDGET FY2010

Regular Salaries	\$167,580	3 FTE's / County TDC admin staff
FICA / Medicare	\$ 12,820	
Retirement Contributions	\$ 19,616	
OPEB	\$ 5,256	
Life & Health Insurance	\$ 25,438	
Workmens Compensation	\$ 268	
Contractual Services	\$4,056	Humidity controlled storage for printed materials
SJC Indirect Admin Fees	\$47,640	County department services
Travel & Per Diem	\$ 6,000	Local mileage for admin staff
Communications	\$ 650	County phone line
Lease / Rental of Equipment	\$ 7,650	Copier & postage machine
Insurance	\$ 1,479	County liability insurance
Equipment Maintenance	\$ 200	Equipment not covered under rental contracts
Advertising	\$ 650	Legal ads for TDC meetings
Office Supplies	\$ 3,000	
Operating Supplies	\$ 3,500	Printer toner, video & audio tapes
Software	\$3,250	Windows 7 updates & other programs
Dues & Memberships	\$ 100	FACVB
Transfer To Funds	\$222,228	World Golf Village Shortfall Assessment (Convention Center)
TOTAL	\$531,381	