



ST. JOHNS COUNTY TOURIST DEVELOPMENT COUNCIL
CATEGORY III BUDGET FY2010

Consulting Services	\$43,200	Marlow & Company - beach renourishment
Sports Marketing	\$90,000	MPS Group Tennis, FCA Pro-Am Golf Tournament
Beach Maintenance	\$235,000	Debris & garbage removal on beaches
Dune Walkovers	\$100,000	2 walkovers - location TBD
Triple Crown Softball	\$82,000	Softball tournament series over 3 weekends in October
Renourishment / Dredging	\$42,000	Tilling & scarp removal
Insurance	\$ 2,277	County liability insurance
HCP Maintenance	\$20,000	Habitat Conservation Plan (Federal mandate)
Aid To Private Organizations	\$200,000	THE PLAYERS
Transfer To Funds	\$85,757	For beach renourishment grant match fund.
Reserve	\$11,870	
TOTAL	\$912,105	