FISCAL YEAR 2011/2012 LOCAL OPTION TOURIST DEVELOPMENT TAX COLLECTIONS BY ZIP CODE

ST. JOHNS COUNTY TOURIST DEVELOPMENT COUNCIL

Occupancy Month	Anastasia Isl 32080	% TTL	+/- PY	PVB 32082	% TTL	+/- PY	St. Augustine Villano/N. Bch 32084	% TTL	+/- PY	St. Augustine Shores/South 32086	% TTL	+/- PY	WGV I95/16/207 W 32092	% TTL	+/- PY	Palencia 32095	% TTL	+/- PY	OTHER	% TTL		TOTAL
Fiscal Year 2011																						
OCT	$ 106,977	24.9%	38.3%	$ 119,029	27.7%	50.5%	$ 145,168	33.7%	31.7%	$ 1,389	0.3%	-8.4%	$ 45,871	10.7%	35.8%	$ 9,576	2.2%	39.1%	$ 2,241	0.5%	65.1%	$ 430,251
NOV	$ 81,731	21.3%	36.3%	$ 112,507	29.3%	33.9%	$ 136,571	35.6%	35.2%	$ 1,956	0.5%	35.4%	$ 41,432	10.8%	37.6%	$ 7,771	2.0%	53.0%	$ 1,987	0.5%	71.1%	$ 383,954
DEC	$ 88,770	23.3%	27.5%	$ 95,794	25.1%	42.9%	$ 143,615	37.6%	29.5%	$ 1,557	0.4%	10.8%	$ 42,395	11.1%	23.0%	$ 7,630	2.0%	17.8%	$ 1,980	0.5%	65.2%	$ 381,742
JAN	$ 123,563	32.0%	25.9%	$ 93,796	24.3%	26.2%	$ 120,893	31.3%	25.9%	$ 2,083	0.5%	-12.7%	$ 36,125	9.3%	33.8%	$ 8,236	2.1%	33.4%	$ 1,970	0.5%	74.7%	$ 386,666
FEB	$ 192,982	36.7%	33.6%	$ 101,401	19.3%	35.3%	$ 161,333	30.7%	33.4%	$ 2,522	0.5%	-112.0%	$ 54,644	10.4%	30.2%	$ 10,155	1.9%	20.2%	$ 3,168	0.6%	91.3%	$ 526,205
MAR	$ 262,014	36.2%	46.3%	$ 166,113	23.0%	23.3%	$ 213,313	29.5%	33.8%	$ 3,307	0.5%	-33.0%	$ 62,448	8.6%	20.9%	$ 12,809	1.8%	21.7%	$ 3,199	0.4%	68.1%	$ 723,202
April	$ 215,430	33.6%	14.9%	$ 161,236	25.2%	-6.6%	$ 196,024	30.6%	10.9%	$ 2,359	0.4%	12.8%	$ 52,899	8.3%	0.7%	$ 10,450	1.6%	-19.9%	$ 2,111	0.3%	10.6%	$ 640,509
May	$ 187,605	29.9%	6.9%	$ 209,067	33.3%	12.4%	$ 171,551	27.3%	8.9%	$ 1,142	0.2%	-547.3%	$ 47,151	7.5%	-2.7%	$ 9,379	1.5%	-12.8%	$ 2,371	0.4%	42.2%	$ 628,265
June	$ 275,843	41.2%	-6.9%	$ 169,594	25.3%	2.9%	$ 165,713	24.7%	8.1%	$ 1,626	0.2%	13.6%	$ 47,510	7.1%	-4.5%	$ 7,391	1.1%	-16.8%	$ 2,106	0.3%	13.5%	$ 669,783
July	$ 420,466	47.4%	-0.4%	$ 191,382	21.6%	9.9%	$ 213,178	24.0%	10.6%	$ 1,399	0.2%	-631.0%	$ 50,092	5.6%	8.5%	$ 7,763	0.9%	-25.2%	$ 2,554	0.3%	-5.4%	$ 886,833
August	$ 176,214	38.4%	-4.5%	$ 104,217	22.7%	-0.6%	$ 136,481	29.7%	10.0%	$ 651	0.1%	-58.1%	$ 36,513	8.0%	4.3%	$ 4,943	1.1%	-25.6%	$ 198	0.0%	-87.6%	$ 459,218
September	$ 118,720	31.0%	1.5%	$ 100,699	26.3%	-1.7%	$ 121,456	31.7%	5.2%	$ 989	0.3%	8.5%	$ 32,413	8.5%	-13.1%	$ 5,894	1.5%	-1.0%	$ 2,439	0.6%	49.9%	$ 382,610
FY YTD	**$ 2,250,314**	**34.6%**	**11.9%**	**$ 1,624,836**	**25.0%**	15.7%	**$ 1,925,296**	**29.6%**	**20.1%**	**$ 20,978**	**0.3%**	**-87.1%**	**$ 549,494**	**8.5%**	**12.6%**	**$ 101,998**	**1.6%**	**2.8%**	**$ 26,323**	**0.4%**	**33.3%**	**$ 6,499,239**
	Anastasia Isl			PVB			Villano/N. Bch			Shores/South			I95/16/207 W			Palencia						
Fiscal Year 2012	32080	% TTL	+/- PY	32082	% TTL	+/- PY	32084	% TTL	+/- PY	32086	% TTL	+/- PY	32092	% TTL	+/- PY	32095	% TTL	+/- PY	OTHER	% TTL		TOTAL
OCT	$ 111,123	23.4%	3.88%	$ 139,802	29.4%	17.45%	$ 160,365	33.7%	10.47%	$ 1,464	0.3%	5.40%	$ 52,925	11.1%	15.38%	$ 9,577	2.0%	0.01%	$ 99.45	0.0%	-95.56%	$ 475,354
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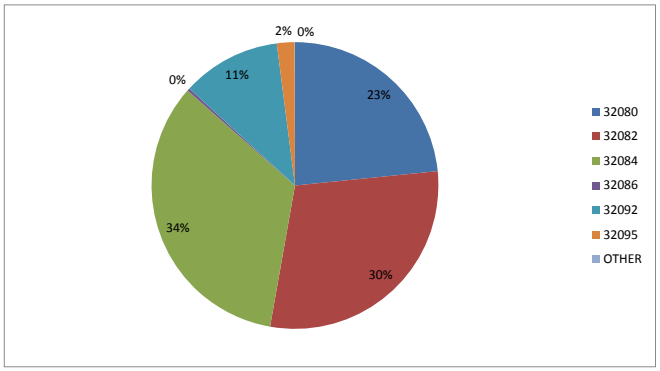
FY YTD	$ 111,123	**23.4%**		$ 139,802	**29.4%**		$ 160,365	33.7%		$ 1,464	0%		$ 52,925	11%		$ 9,577	2%		$ 99	0.0%		$ 475,354

Year To Date Collections By Zip