

St. Johns County Tourist Development Council
Tourist Development Tax Revenue FY 2006-2009

Fiscal Year 2006

MONTH OF OCCUPANCY	GROSS	% DIFFER	NET
September	\$286,583	25.4%	\$ 280,851
October	\$ 354,398	8.4%	\$ 347,310
November	\$ 320,740	4.1%	\$ 314,325
December	\$ 313,734	19.7%	\$ 307,459
January	\$ 349,094	7.1%	\$ 342,112
February	\$ 478,353	-22.0%	\$ 468,785
March	\$ 645,459	0.3%	\$ 632,550
April	\$ 534,944	13.7%	\$ 524,245
May	\$ 471,655	11.9%	\$ 462,222
June	\$ 553,900	10.7%	\$ 542,822
July	\$ 637,600	-2.1%	\$ 624,848
August	\$ 332,686	1.6%	\$ 326,032
TOTAL	\$ 5,279,146	3.9%	\$ 5,173,563

Fiscal Year 2007

MONTH OF OCCUPANCY	GROSS	% DIFFER	NET
September	\$ 288,879	0.8%	\$ 283,101
October	\$ 349,706	-1.3%	\$ 342,712
November	\$ 337,291	5.2%	\$ 330,546
December	\$ 325,752	3.8%	\$ 319,237
January	\$ 374,551	7.3%	\$ 367,060
February	\$ 477,229	-0.2%	\$ 467,685
March	\$ 671,090	4.0%	\$ 657,668
April	\$ 550,651	2.9%	\$ 539,638
May	\$ 537,749	14.0%	\$ 526,994
June	\$ 594,288	7.3%	\$ 582,402
July	\$ 650,676	2.1%	\$ 637,662
August	\$ 407,197	22.4%	\$ 399,053
TOTAL	\$ 5,565,058	5.4%	\$ 5,453,757

FISCAL YEAR 2008

MONTH OF OCCUPANCY	GROSS	% DIFFER	NET
September	\$ 317,038	9.7%	\$ 310,697
October	\$ 381,855	9.2%	\$ 374,218
November	\$ 335,075	-0.7%	\$ 328,373
December	\$ 314,461	-3.5%	\$ 308,172
January	\$ 382,945	2.2%	\$ 375,286
February	\$ 510,093	6.9%	\$ 499,891
March	\$ 616,588	-8.1%	\$ 604,256
April	\$ 515,215	-6.4%	\$ 504,911
May	\$ 514,431	-4.3%	\$ 504,143
June	\$ 585,086	-1.5%	\$ 573,384
July	\$ 572,985	-11.9%	\$ 561,525
August	\$ 396,334	-2.7%	\$ 388,407
TOTAL	\$ 5,442,106	-2.2%	\$ 5,333,264

FISCAL YEAR 2009

MONTH OF OCCUPANCY	GROSS	COMPARED TO PREVIOUS YEARS			NET	TC & CC
		PY vs CY \$	FY2008	FY2007		
September	\$ 223,000.77	\$ (94,037.04)	-29.7%	-22.8%	-22.2%	\$ 218,540.75 \$ 4,460
October	\$ 326,165.88	\$ (55,688.90)	-14.6%	-6.7%	-8.0%	\$ 319,642.56 \$ 6,523
November	\$ 297,629.27	\$ (37,445.27)	-11.2%	-11.8%	-7.2%	\$ 291,676.68 \$ 5,953
December	\$ 270,001.03	\$ (44,460.32)	-14.1%	-17.1%	-13.9%	\$ 264,601.01 \$ 5,400
January	\$ 309,435.42	\$ (73,509.76)	-19.2%	-17.4%	-11.4%	\$ 303,246.71 \$ 6,189
February	\$ 415,349.67	\$ (94,743.49)	-18.6%	-13.0%	-13.2%	\$ 407,043 \$ 8,307
March	\$ 486,037.07	\$ (130,550.91)	-21.2%	-27.6%	-24.7%	\$ 476,316 \$ 9,721
April	\$ 449,794.00	\$ (65,421.24)	-12.7%	-18.3%	-15.9%	\$ 440,798 \$ 8,996
May	\$ 427,843.98	\$ (86,587.45)	-16.8%	-20.4%	-9.3%	\$ 419,287 \$ 8,557
June	\$ 483,847.84	\$ (101,238.27)	-17.3%	-18.6%	-12.6%	\$ 474,171 \$ 9,677
July	\$ 541,334.20	\$ (31,650.40)	-5.5%	-16.8%	-15.1%	\$ 530,508 \$ 10,827
August						
TOTAL	\$ 4,230,439	\$ (815,333.05)				\$ 4,145,830.35